Grants to States Portfolio: FY 2015 – FY 2022

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INSTITUTE *of* **Museum** and **Library** SERVICES

Objectives

- Introduction
- Principles:
  - This is a federal-state partnership program
  - We rely on your active participation/input
- No CARES/ARPA funded data in the following analyses
- What and how to cover the next 45 minutes

Focal Areas and Intents

Focal area	Intent
Institutional capacity	Improve the library workforce.
	Improve library's physical and technology infrastructure.
	Improve library's operations.
Information access	Improve users' ability to discover information resources.
	Improve users' ability to obtain and/or use information resources.
Lifelong learning	Improve users' formal education.
	Improve users' general knowledge and skills.
Human services	Improve users' ability to apply information that furthers their personal, family, or household finances.
	Improve users' ability to apply information that furthers their personal or family health & wellness.
	Improve users' ability to apply information that furthers their parenting and family skills.
Employment & economic development	Improve users' ability to use resources and apply information for employment support.
	Improve users' ability to use and apply business resources.
Civic engagement	Improve users' ability to participate in community conversations around topics of concern.
	Improve users' ability to participate in their community.

From FY2015 to FY2022….

10.8k
Projects

$1.25 bn in LSTA funding

29.4k hours of sessions serving over

578k people

465k presentations and performances

2,444,384,154
Items circulated

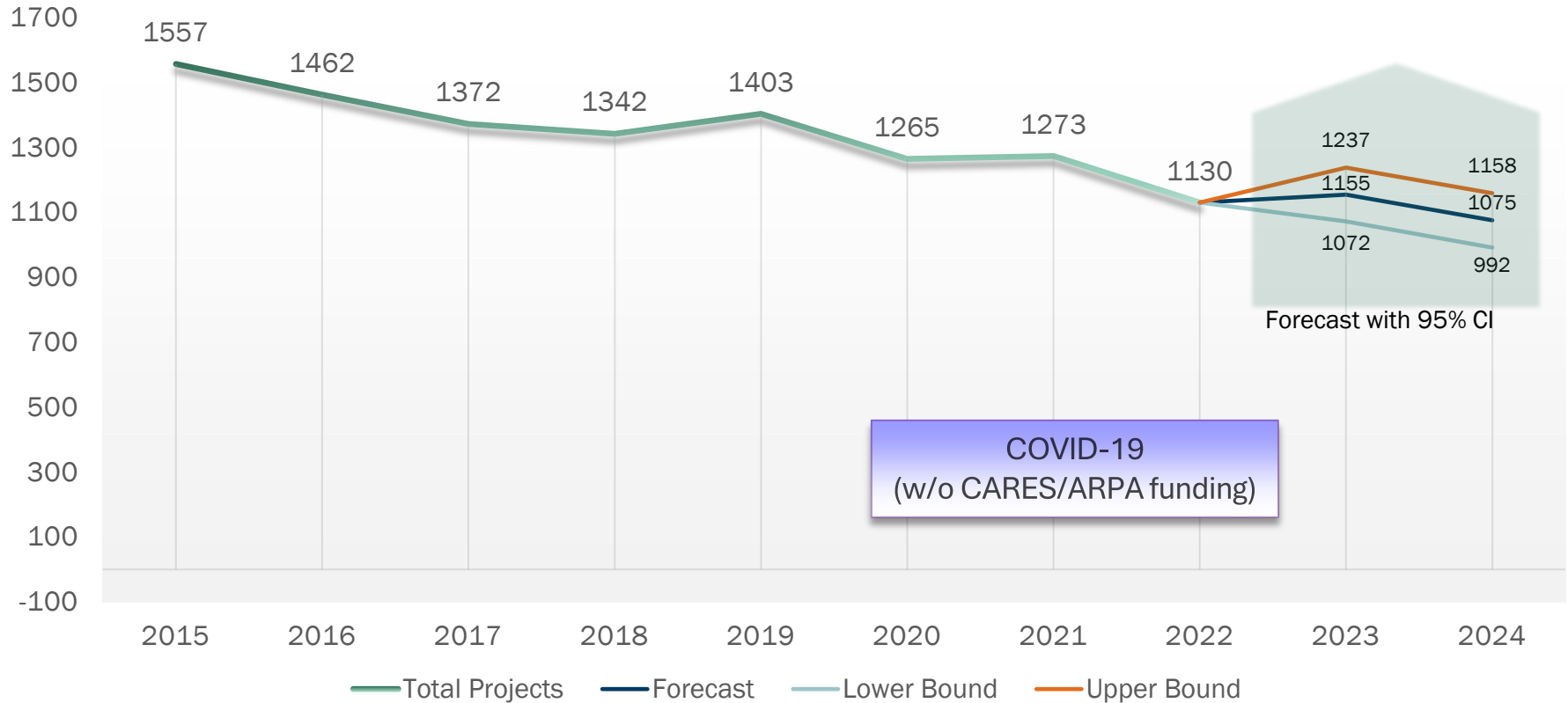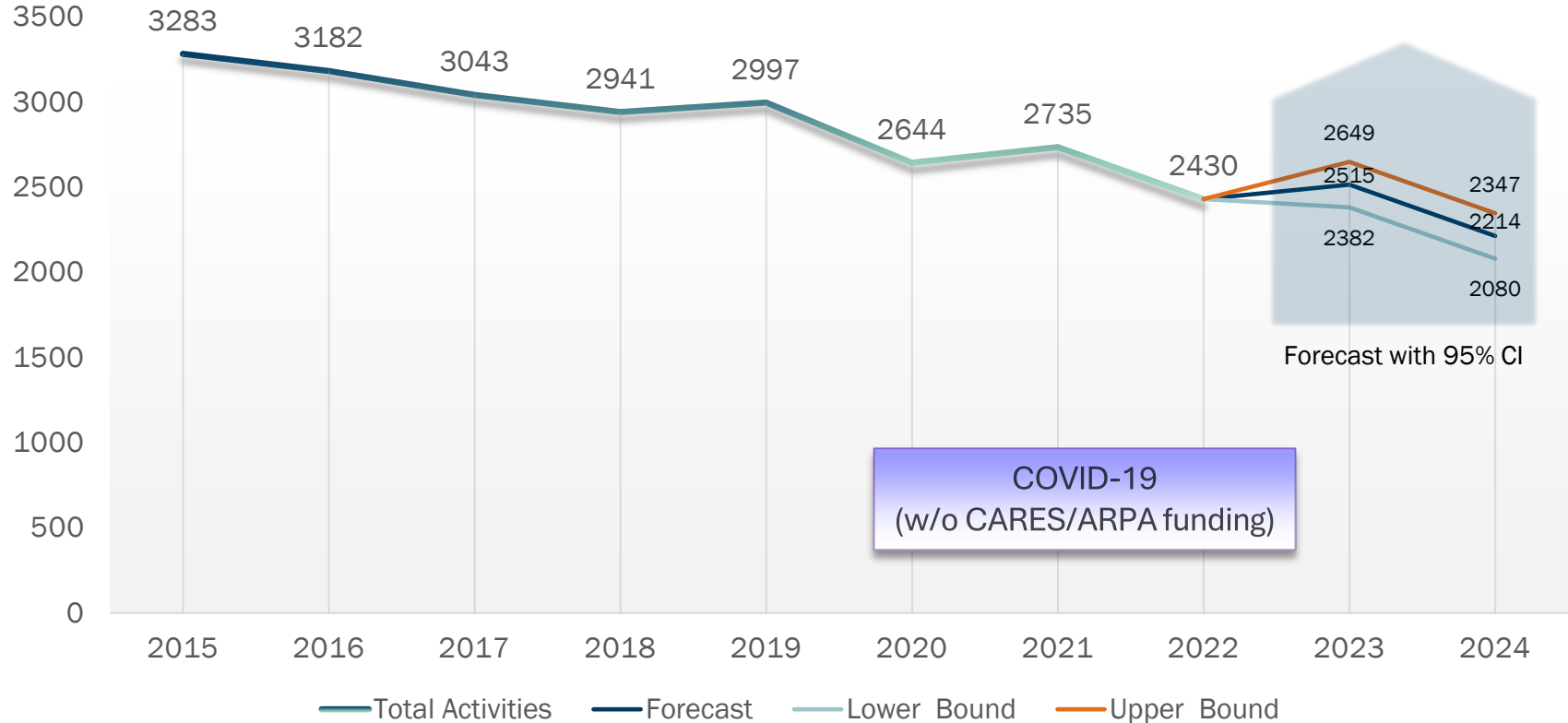**22m** consultation/ reference transactions

Analysis

- Longitudinal/Year to year from FY2015 through FY2022
- Forecast:
  - 95% Confidence Intervals
  - Upper and Lower bounds
- Focal Areas & Intents
- Activities & Types
- COVID-19 label

COVID-19
(w/o CARES/ARPA funding)

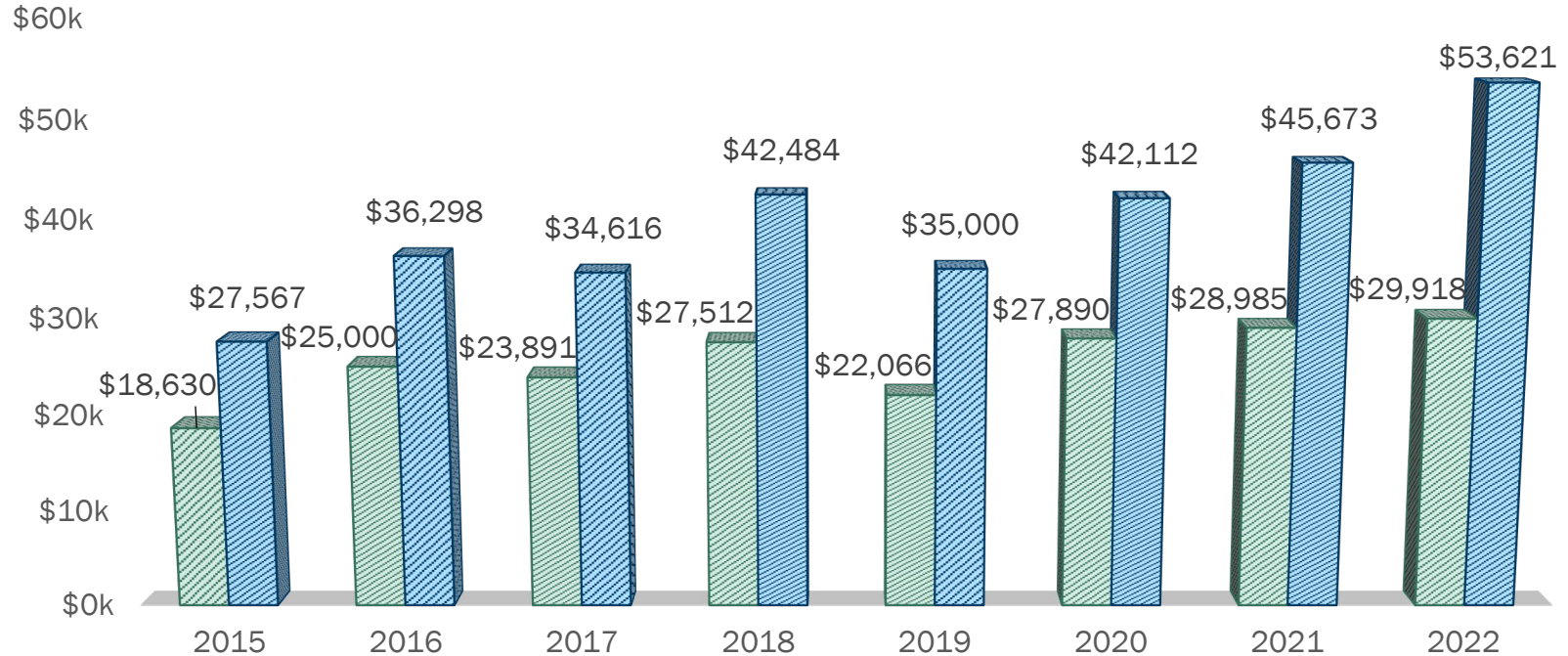**Projects from FY2015 through FY2022**
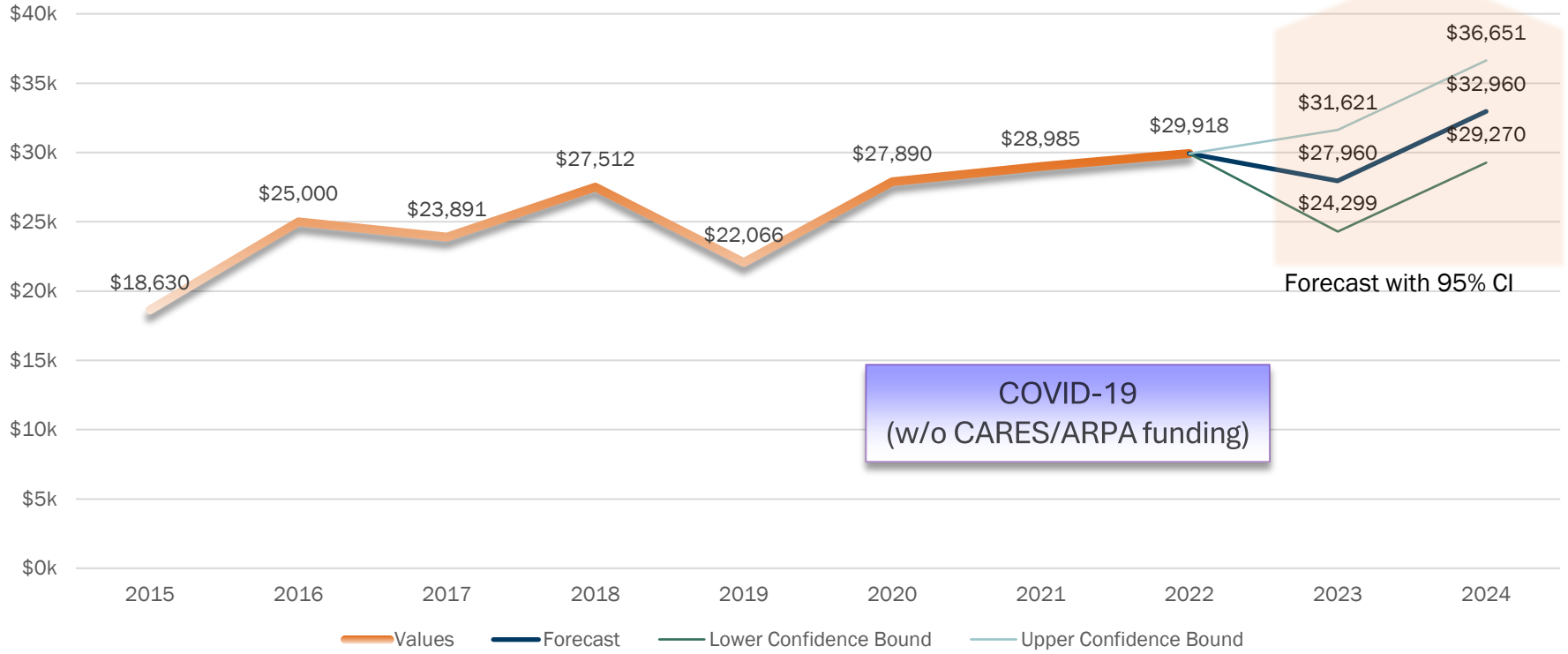
Activities from FY2015 through FY2022

Forecast with 95% CI

COVID-19
(w/o CARES/ARPA funding)

Total Activities —— Forecast —— Lower Bound —— Upper Bound

Median Project Budgets

■ LSTA ■ Overall

Year	LSTA	Overall
2015	$18,630	$27,567
2016	$25,000	$36,298
2017	$23,891	$34,616
2018	$27,512	$42,484
2019	$22,066	$35,000
2020	$27,890	$42,112
2021	$28,985	$45,673
2022	$29,918	$53,621

COVID-19
(w/o CARES/ARPA funding)

Median LSTA Project Budget

Forecast with 95% CI

COVID-19
(w/o CARES/ARPA funding)

$18,630
$25,000
$23,891
$27,512
$22,066
$27,890
$28,985
$29,918
$31,621
$27,960
$24,299
$36,651
$32,960
$29,270

— Values — Forecast — Lower Confidence Bound — Upper Confidence Bound

Activities by Focal Area by Type
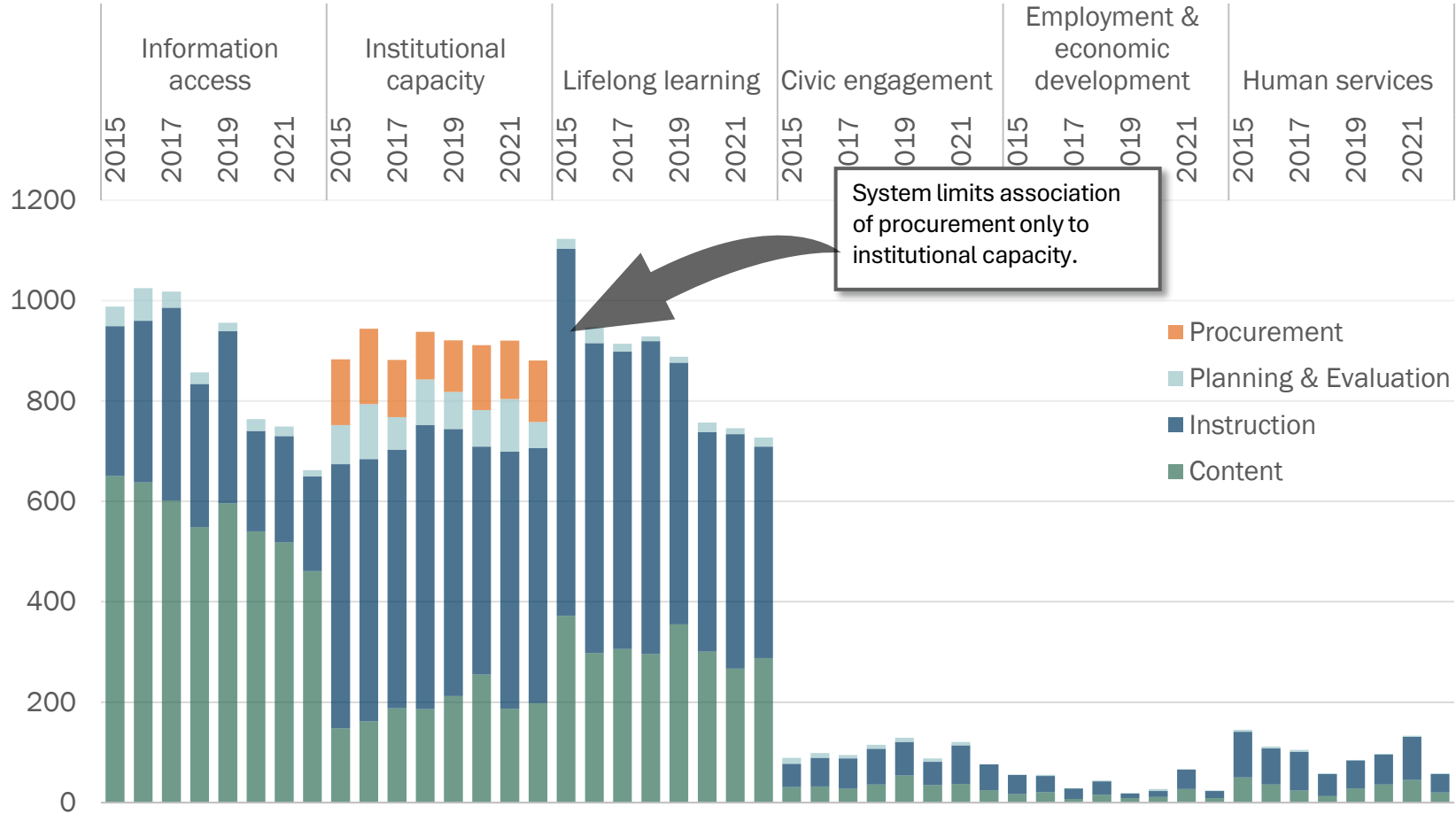
Number of Projects:

3 Smaller Focal Areas
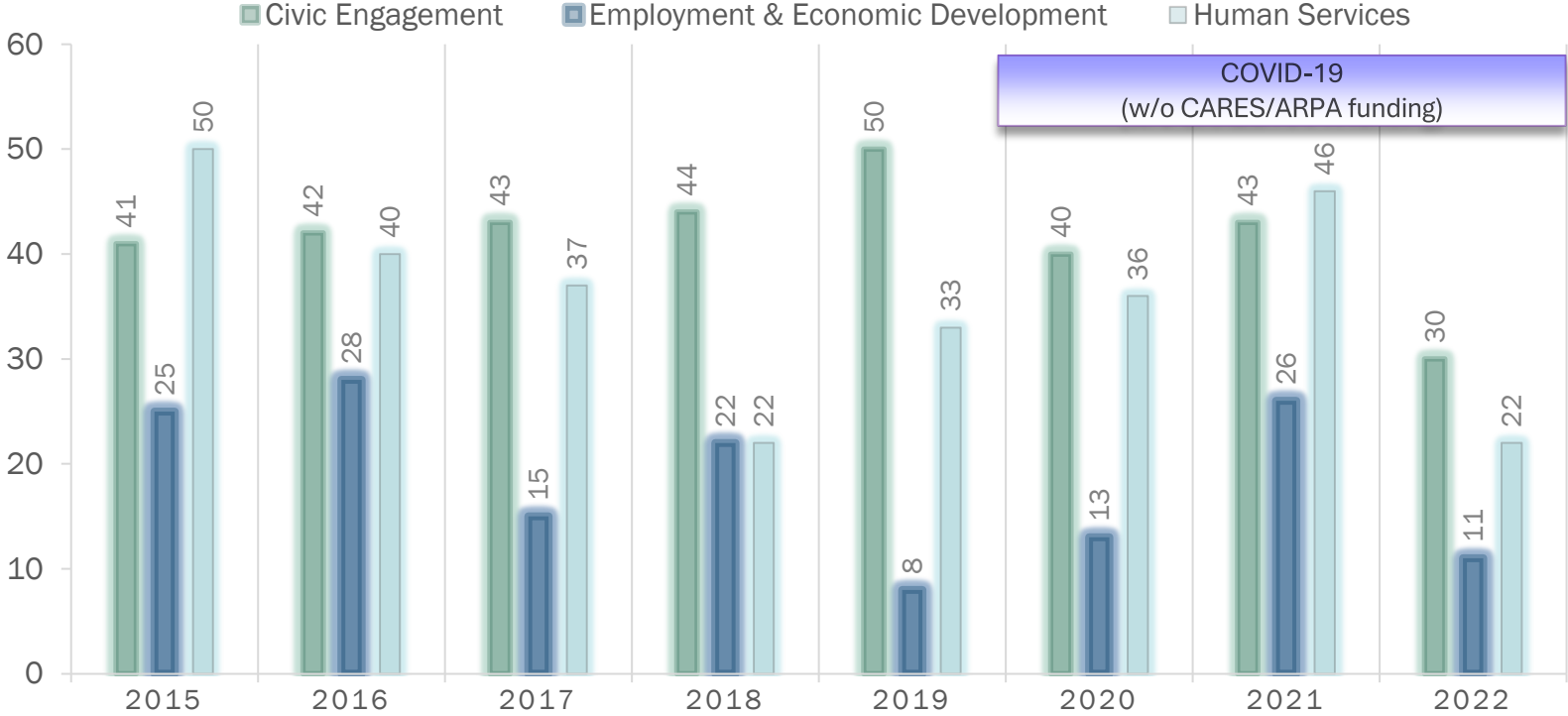
% Activities by Type
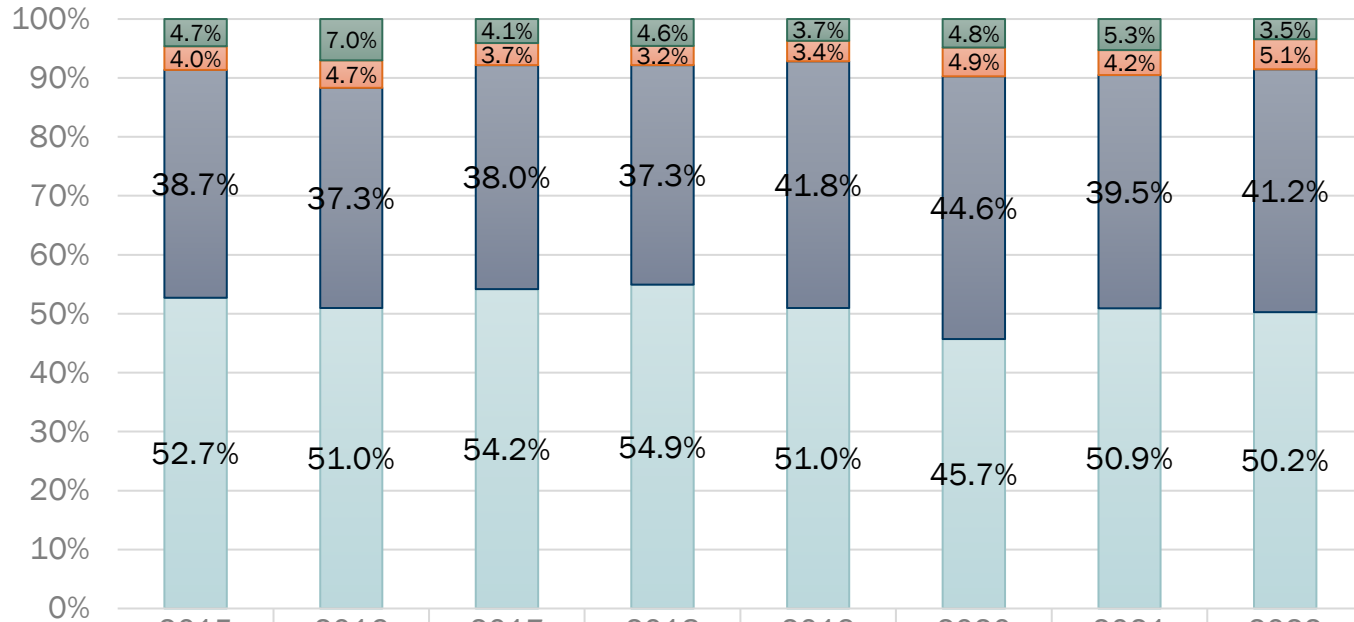
	2015	2016	2017	2018	2019	2020	2021	2022
Planning & Evaluation	153	223	125	135	112	128	145	84
Procurement	131	150	114	95	103	129	116	123
Content	1269	1187	1155	1096	1254	1178	1081	1001
Instruction	1730	1622	1649	1615	1528	1209	1393	1220

Instruction Activities by Format

	Virtual	Combined in-person & virtual	In-person
2015	142	357	1211
2016	126	378	1106
2017	123	314	1189
2018	146	349	1091
2019	434	512	550
2020	631	291	253
2021	384	412	568
2022	297	370	530

COVID-19
(w/o CARES/ARPA funding)
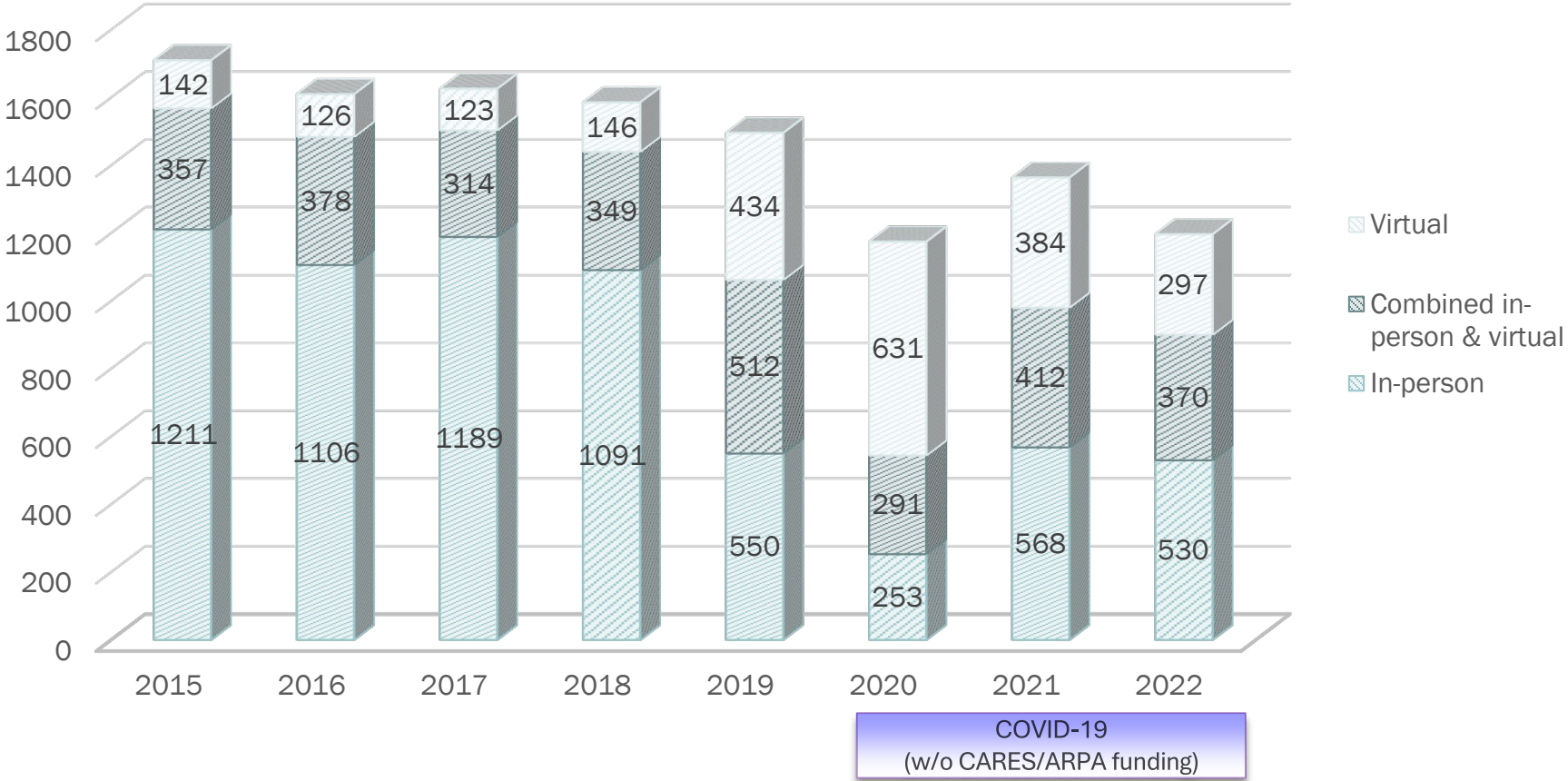
Total Session Hours by Focal Area

Institutional capacity
Library workforce intent:
  47.6%-58.9% of sessions
  81.0%-96.0% of hours
Library operations and infrastructure (physical and technology) intents:
  41.2%-52.5% of sessions
  4.0%-19.0% of hours
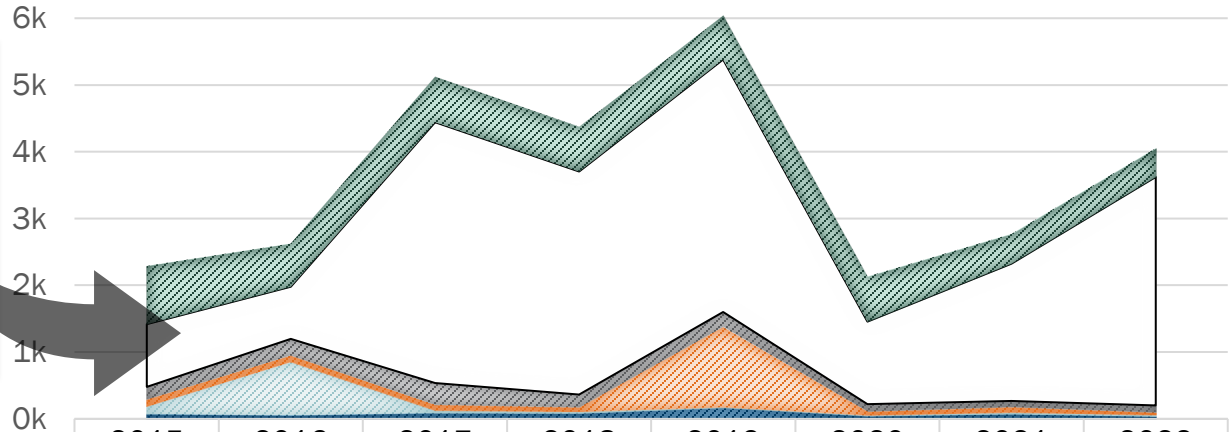
	2015	2016	2017	2018	2019	2020	2021	2022
Lifelong learning	870.2	643.8	679.3	669.7	660.4	674.9	446.1	434.7
Institutional capacity	938.8	783.6	3906.3	3342.1	3780.7	1238.7	2055.8	3422.7
Information access	188.5	250.6	324.6	189.4	228.4	102.9	85.9	100.4
Human services	106.7	98.3	84.2	63.4	1194.4	59.3	80.0	40.2
Employment & economic development	111.3	791.2	39.9	25.6	10.3	7.0	25.3	19.2
Civic engagement	72.8	55.5	87.2	84.2	166.8	46.9	74.0	39.1

COVID-19
(w/o CARES/ARPA funding)

Audience Activity

- Notecards & pens to all in-person attendees

- Someone saving responses (unidentified/confidential) from virtual attendees

- These confidential responses will be used to improve future presentations of the SPR

Audience Activity - Instructions

- Take a few moments and think of:

  - Write **ONE or TWO words** that come to mind when you want to describe the SPR report/presentation

  - Then, on the back of the card, write **ONE or TWO sentences** detailing why you chose the words on the other side

  - (Virtual) – Type your one or two words; use a dash (em or en, your choice) followed by your detailing sentences; then hit "send"

Audience Activity (optional)

- Use the other card (different color) to note any additional comments

- Please ☺ don't use the same card as your descriptions/sentences

- (Virtual) Start your additional response with "(Additional)" to distinguish from your previous response

Questions?

Available Resources

- Grants to States: [State Allotments](#)

- Grants to States: [Five Year Plans](#)

- Grants to States: [Five Year Evaluations](#)

- SPR Reporting System: [User Documentation](#)

Thank you!

Further questions about this presentation can be emailed to:

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